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**Date:** May 30, 2023 at 5:24:14 PM PDT

**To:** [council@burienwa.gov](mailto:council@burienwa.gov), [adolfo@burienwa.gov](mailto:adolfo@burienwa.gov)

**Subject: Helping Hands Task Force - South King County (Crisis Care Center - Phase 1 Beds & Services) 5/30/23 Status Update**

Hello Burien City Council and City Manager Bailon,

I've had the privilege of serving as a Vice-Chair of the Burien Economic Development Partnership (BEDP), two-term Board Chair of the Seattle Southside Chamber of Commerce, and a two-term Board Member of the Association of Washington Business (AWB). I am currently advising the Burien Business Association (BBA), who's Board includes former Discover Burien Board Members.

I have personally spearheaded over \$175,000,000 of commercial development in Burien, including the new fire station, Maverick Apartments, Merrill Gardens, and Burien's Northeast Redevelopment Area (NERA) industrial properties.

My focus has always been to advocate for small and micro business that provides living wages in our community.

The impact of COVID-19 and the expansion of unsanctioned encampments over the last few years is having detrimental effect on both small and micro business, which adds to the unhoused population.

It is imperative that we take immediate action to resolve this issue since current measures are proving ineffective.

We are pursuing a solution modeled off the intent of King County Proposition No. 1 "Crisis Care Centers Levy" which was recently passed by the voters of King County. Phase One of the plan is to immediately provide beds and services that are available now to the unhoused in Burien and eventually South King County.

Phase Two is to build a permanent South King County Facility in the Burien NERA Triangle Property.



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Northeast Redevelopment Area (NERA)

April

We are aware Burien has no real financial capacity to participate in the costs of this plan beyond what they have committed under the current budget.

Assuming we can get King County back to the table, I would propose that King County takes the lead position on contracting for the required services and the eventual permanent facility. The NERA Property would also involve cooperation from the Port of Seattle, Burien, and other South King County Cities.

My hope is the overall cost of the initial beds and services can be funded by King County by redirecting resources away from current less effective solutions for the unhoused. I am confident that this plan, based on the input and volunteer efforts by professionals currently working with the unhoused, represents a real opportunity to help solve a regional issue.

As part of my overall research, I was fortunate enough to make the acquaintance of Kristine Moreland who brings a very simple but effective approach to solving the overall issue, "You always help anyone that asks or needs services."

Kristine and her team recently completed a survey of the current unhoused camp at 6<sup>th</sup> and 152nd inhabitants and found that of the 30 surveyed individuals there are 2 pregnant women and 1 kidnapping victim along with several individuals with outstanding warrants. Moreover, approximately 50% of the inhabitants are Reach and/or Lead program participants.

Here are some of Kristine's accomplishments over her past 16 years of service:

1. 2016 – led the team that successfully swept the notorious Seattle Jungle Encampment alongside Union Gospel Mission (UGM)
2. Built and led outreach teams for Seattle's UGM for 14 years.
3. Built Seattle's first mobile Shower Truck
4. Helped to build and led Seattle's UGM Search and Rescue teams for UGM.
5. Founded and directed The MoreLOVE Project nonprofit in 2014 focused on Seattle's Homeless
6. Provided outreach services for SPD Seattle's Navigation team.
7. Feel free to Google search The MoreLove Project for additional accolades.

Here are some of her more recent successes in Burien:

1. The initial story to highlight is a mother named Lisbeth who was living on the streets addicted. They met her on a Monday, put her in detox that day, transitioned her to a one-year program during which time Kristine worked with CPS and got them agree to release the kids back to Lisbeth within a week of putting her into a one-year rehabilitation program.
2. Connected 19 people to next level services that included but are not limited to case management services, detox, shelter, inpatient, hospitals & housing appointments.
3. Multiple people who received a mix of on-the-fly services including but not limited to cell phones, ID cards, EBT cards.
4. Consulted with a number of females who were victims of sex trafficking working to get them safe.
5. Working alongside the missing persons detective who is active in the encampment.

One possible solution is a tent encampment (holding pen), where the annual cost ranges from \$800K to \$1.2M plus additional capital startup costs for the infrastructure (this assumes no drugs and limited supervision). It is also assumed most participants will remain in the tent encampment over the long-term, and it should be noted that Burien DESC will only allow men when it opens. Many of the homeless currently present in today's encampment would not be qualified for shelter at DESC. Another challenge is that an encampment similar to the one proposed (Camp Hope in Spokane) was recently declared a public nuisance and health hazard by a Washington Superior Court Judge.

We are proposing a solution that would cost slightly more than the tent encampment but would provide immediate access to beds and services. It would align with the recently passed Crisis Care Centers Levy, and ultimately tie into providing a solution to our regional homeless problem. A proposed budget is included below.

Additional information is available upon request.

We look forward to exploring these potential solutions in more detail.

Thanks for all that you do!

**RFP TITLE**  
**Proposed Program Budget**  
**CONTRACT DATE RANGE July 1, 2023 to June 30, 2024**

<b>Applicant Agency Name:</b>	<b>The More We Love (Kristine Moreland Team)</b>
<b>Proposed Program Name:</b>	<b>Helping Hands Task Force - South King County (Crisis Care Center - Phase 1 Beds &amp; Services)</b>

Item	Amount by Fund Source				Total Project
	Requested	Other <sup>1</sup>	Other <sup>1</sup>	Other <sup>1</sup>	
<b>1000 - PERSONNEL SERVICES</b>	\$ 600,000.00				\$ -
1300 Fringe Benefits	\$ 42,000.00				\$ -
1400 Other Employee Benefits <sup>2</sup>	\$ -				\$ -
<b>SUBTOTAL - PERSONNEL</b>	<b>\$ 642,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>2000 - 4000 - SUPPLIES, OTHER</b>					\$ -
2100 Office Supplies	\$ 5,000.00				
2200 Operating Supplies <sup>3</sup>	\$ 150,000.00				\$ -
Supplies					\$ -
3100 Expert & Consultant Services <sup>4</sup>	\$ 140,000.00				\$ -
3140 Contractual Employment <sup>5</sup>	\$ 50,000.00				\$ -
3150 Data Processing	\$ 50,000.00				\$ -
3190 Other Professional Services <sup>6</sup>	\$ 200,000.00				\$ -
3210 Telephone	\$ 4,800.00				\$ -
3220 Postage	\$ 10,000.00				\$ -
3300 Automobile Expense	\$ 70,000.00				\$ -
3310 Convention & Travel	\$ 1,000.00				\$ -
3400 Advertising	\$ 100,000.00				\$ -
3500 Printing & Duplicating	\$ 10,000.00				\$ -
3600 Insurance	\$ 12,500.00				\$ -
3700 Public Utility Services	\$ 7,500.00				\$ -
3800 Repairs & Maintenance	\$ 25,000.00				\$ -
3900 Rentals - Buildings	\$ 240,000.00				\$ -
Rentals - Equipment	\$ 10,000.00				\$ -
4210 Education Expense	\$ 75,000.00				\$ -
Expenses <sup>7</sup>					\$ -
Administration (F&A) Costs <sup>8</sup>	\$ 30,000.00				\$ -
<b>SUBTOTAL - SUPPLIES, OTHER</b>	<b>\$ 1,190,800.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 1,832,800.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

<sup>1</sup> Identify specific funding sources included under the "Other" column(s) above:	
King County	\$ 1,000,000.00
REACH/LEAD	??
SHARE/LIHI	??
South King County Cities	??
Private Sector Investments/Contributions	??
<b>Total</b>	<b>\$ 1,000,000.00</b>

<sup>2</sup> Other Employee Benefits - Itemize below (No Not Include Office Supplies):	
	\$
	\$
	\$
	\$
<b>Total</b>	<b>\$</b>