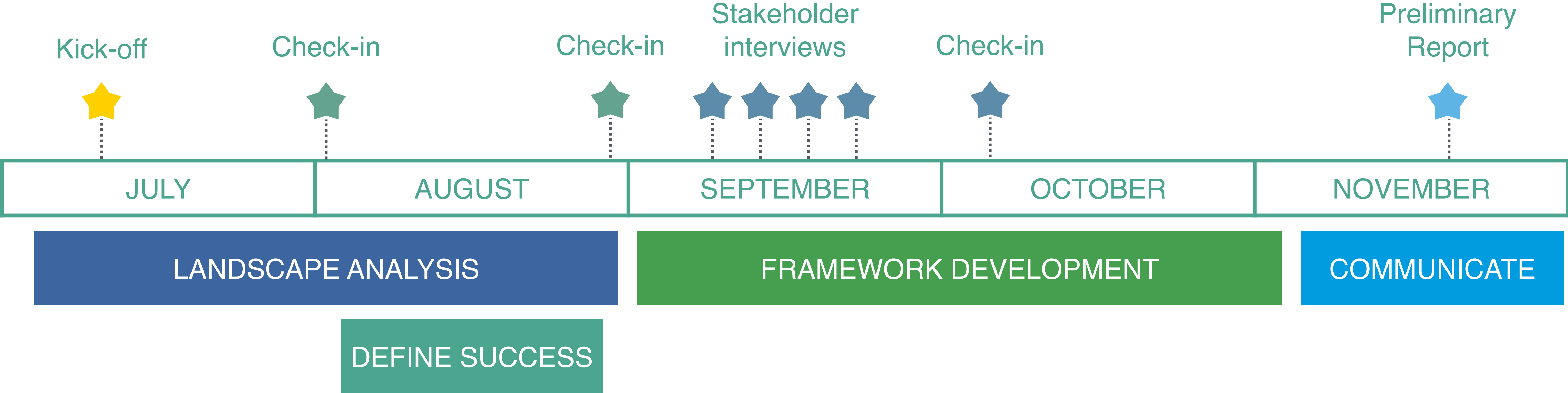
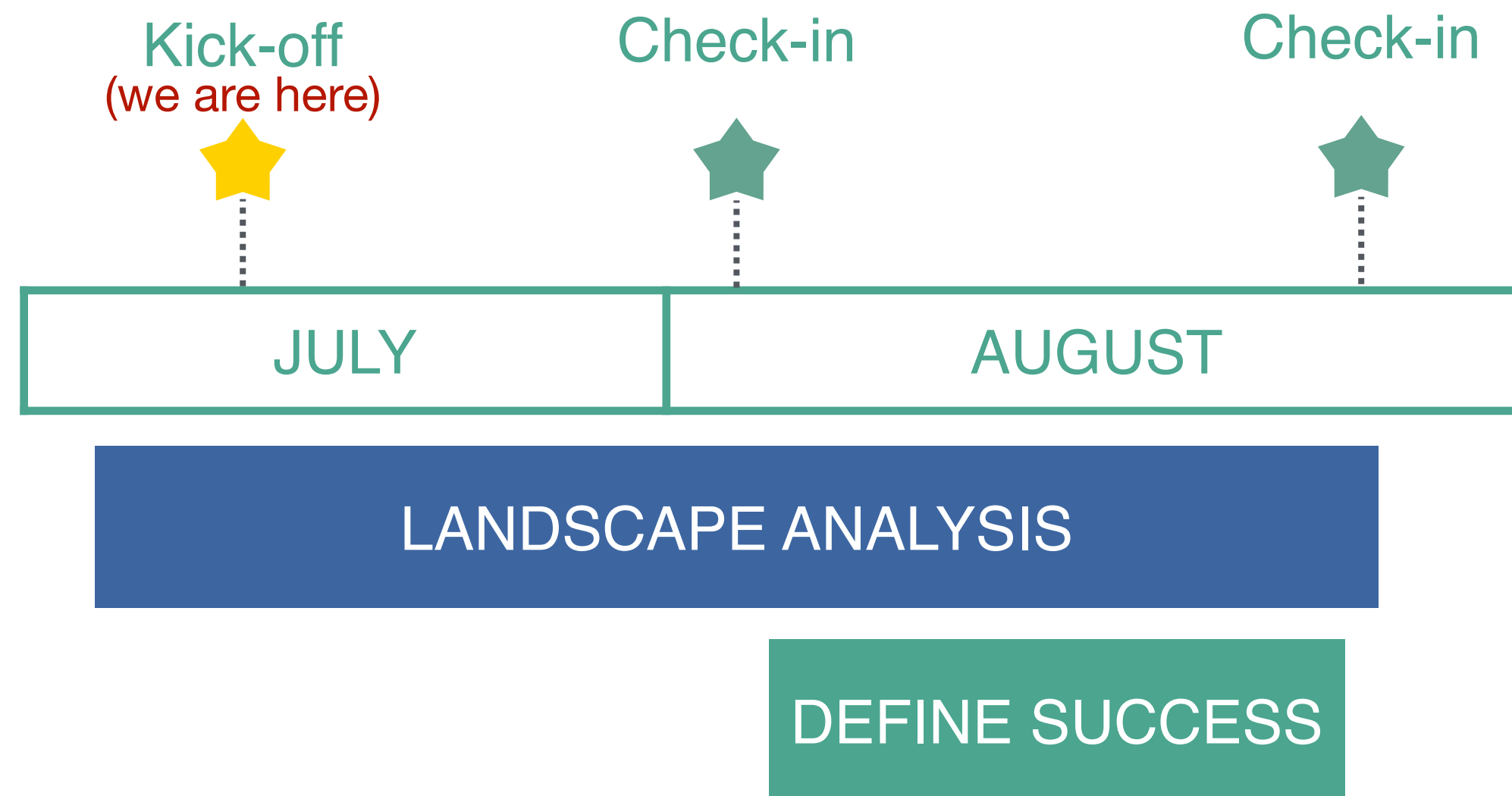


OVERALL PROJECT TIMELINE

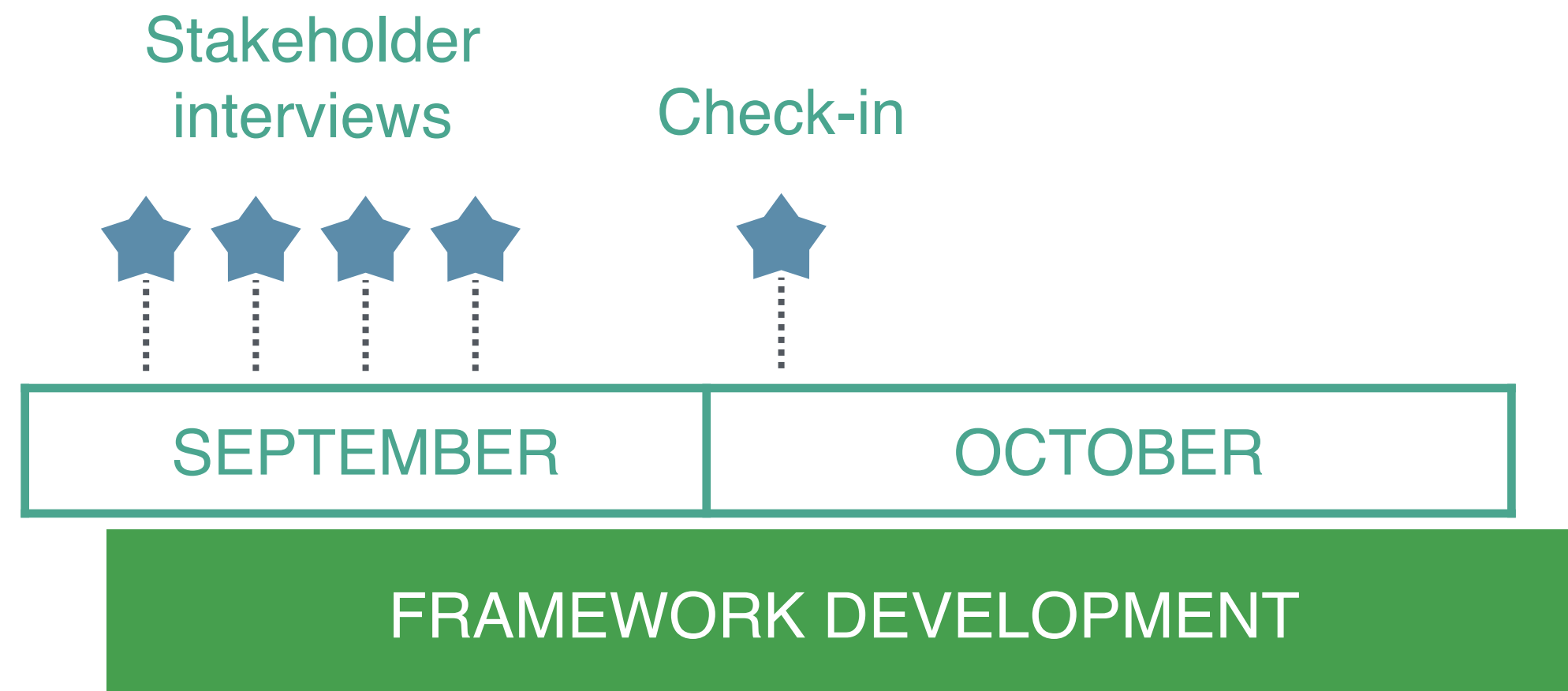


LANDSCAPE ANALYSIS & DEFINING SUCCESS



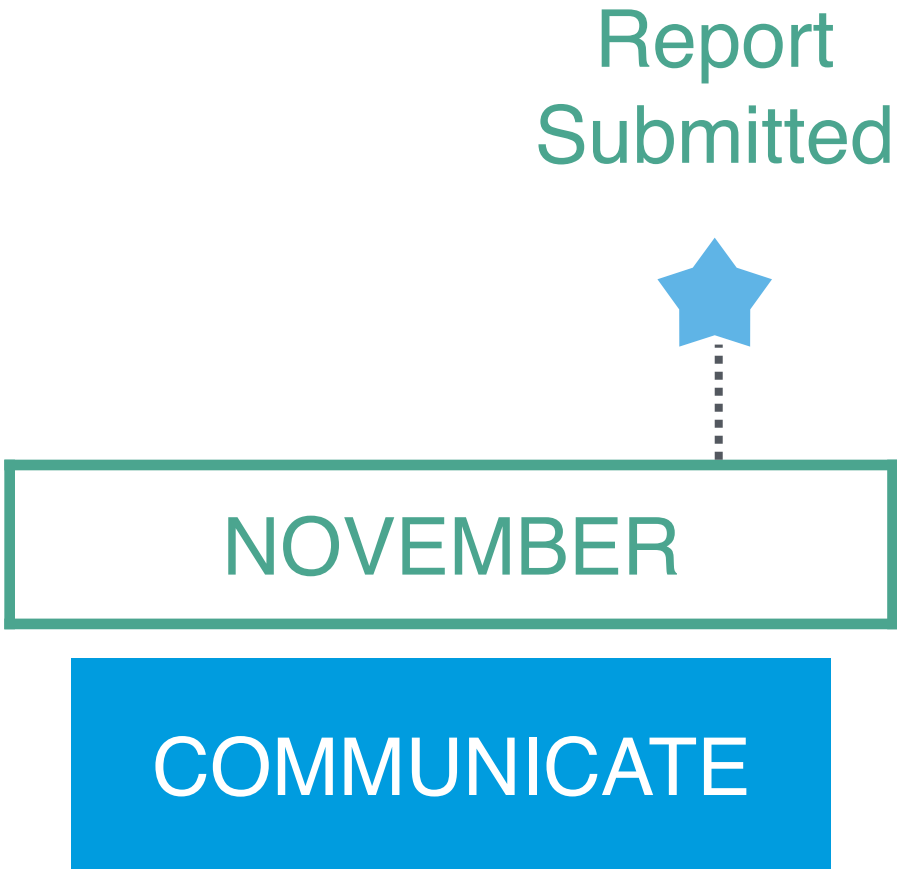
The landscape analysis will focus on identifying what states and communities across the country are or have done to integrate the homelessness system with broader systems. This analysis will focus specifically on medicaid and public health funding streams that could be better leveraged to support housing navigation and clinical support services across the continuum. Additionally, this landscape will identify where other systems or funding streams, particularly labor and employment and violence prevention, have been successfully integrated or what attempts have been made if success has not yet been achieved. Finally the month of August will also be used to hone a definition of successful integration from the perspective of City and County funders of the KCRHA operations. This may involve meetings with stakeholders in those groups are, more simply, circulating a brief questionnaire via the identified Mayor's Office coordinator, Senior Operations Manager Lindsey Garrity.

FRAMEWORK DEVELOPMENT



September and October will focus on framework development. Based on understanding developed through the landscape key stakeholders will be selected for interview. These will be individuals who have significant experience and success or lessons for opportunity that should be incorporated into the framework. The goal of these interviews will be to understand both policy and operational opportunities for successful framework development. The list of stakeholders will be prepared and submitted to the Mayor's Office in advance of any interviews. Additionally initial drafting of the framework will identify any potential sites that may warrant deeper investigation including discussions including Mayor's Office staff or site visits. Additionally, the stakeholder list will attempt to integrate providers and people experiencing homelessness as is appropriate. October and early November will focus on iterating sections of the framework report with Mayor's Office staff and other key personnel from the County.

REPORT SUBMISSION



The month of November will focus on drafting and presenting the framework to key staff in the Mayor and Executive’s Office and needed. The final report will be submitted at the end of November. The current contract length through December will only be necessary if revisions are necessary or, through collaborative decision making, it is determined that additional time is needed for stakeholder interviews. This may result in triggering additional changes to the scope if this causes a need for additional hours dedicated to the work.